

2 authorized herein, and with respect to appropriations exceeding a total of \$300,000,000,
 approval of the Joint Budget Oversight Committee shall be required; provided, however,
 4 that all such recommended appropriations submitted by the Executive Director of the
 Governor's Recovery Office shall be considered by JBOC at a meeting which shall occur
 6 not less frequently than quarterly, with the first quarter of the fiscal year beginning on July
 1 and ending on September 30. JBOC shall meet during the third month of the first quarter
 of the fiscal year. In the event that JBOC fails to meet during a given quarter, any
 8 recommendation submitted to JBOC more than 45 days prior to the last day of the quarter
 shall be deemed approved. Nothing in this paragraph shall be construed to limit the ability
 10 of JBOC to meet more than once quarterly.

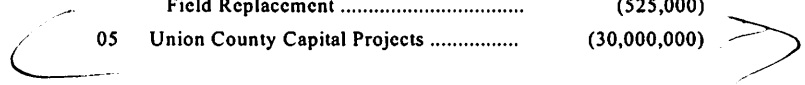
c. subject to the approval of the Director of the Division of Budget and Accounting,
 12 appropriations shall include necessary administrative costs of the respective agencies in
 administering the individual programs and for the SFRF grants management costs incurred
 14 by the Department of Community Affairs, Division of Disaster Recovery & Mitigation,
 as the State's designated grants manager, in its oversight of the entire portfolio of funds,
 16 consistent with SFRF requirements. The administrative costs authorized in this
 subparagraph for an individual program shall be no more than 5 percent of the cost of that
 18 program. In the event that the administrative costs of the agencies and the division
 administering the programs and projects funded by the SFRF are not permitted to be paid
 20 from the federal monies received by the State, there are appropriated from the General
 Fund such additional sums as are required, subject to the limitations contained in this
 22 subparagraph and subject to the approval of the Director of the Division of Budget and
 Accounting and subject to the approval of the Joint Budget Oversight Committee.

24 Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated
 from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant
 26 to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, in the following
 amounts for the following purposes without the additional approval by the Joint Budget
 28 Oversight Committee:

30	Program	Agency	Appropriation
	TOTAL		\$1,773,447,000
32	Rutgers University – Capital Needs	State	\$300,000,000
	Water Infrastructure	DEP	300,000,000
34	Home Lead Paint Remediation	DCA	170,000,000
	UPK Facilities Fund (SDA)	DOE	120,000,000
36	Rebuild by Design Hoboken	DEP	100,000,000
	Liberty State Park	IDA	50,000,000
38	Capital Improvements, Statewide	IDA	50,000,000
	Enrollment Based Payment Extension	DHS	48,000,000
40	Resident Services Upgrades	OIT	40,000,000
	Railroad and Bus Operations (NJ Transit 42 Improvements)	DOT	40,000,000
	Overlook Medical Center – Emergency 44 Department Renovation	DOH	35,000,000
	Child Care Facilities Fund	EDA	30,000,000
46	Real Estate Projects Fund – Property Assemblage	EDA	30,000,000
48	Revolutionary War State Owned Historic Sites Greenway Planning, Development, and 50 Remediation	Treasury DEP	25,000,000 20,000,000
	Maternal and Infant Health Center Capital	EDA	20,000,000
52	Middlesex County College	Treasury	20,000,000
	Middlesex County Improvement Authority	DCA	20,000,000
54	<u>Union County Improvement Authority</u>	DCA	20,000,000
	Kean University Science Buildings	State	20,000,000
56	Arts Support and Placemaking Unemployment Processing Modernization and 58 Improvements	EDA DOL	15,000,000 15,000,000
	IHE Mental Health Provider Grants	OSHE	15,000,000
60	State Building Electrification Pilot	Treasury	10,000,000
	Steel Escalation Supply Chain	DOT	10,000,000

A4402 PINTOR MARIN, WIMBERLY

1	05	Volunteers of America - Re-entry Services	(7,400,000)
	05	Boys and Girls Clubs of New Jersey - At Risk Youth	(1,200,000)
3	05	Anti-violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson, Atlantic City	(8,000,000)
	05	National Troopers Convention Coalition	(150,000)
5	05	Rising Tide Capital	(250,000)
	05	Edison Jets Pop Warner Complex	(1,000,000)
7	05	Jewish Community Center of Middlesex County	(250,000)
	05	Darul Islah Muslim Society of Bergen County - Social Services	(50,000)
9	05	Paterson Great Falls Redevelopment Project	(8,000,000)
	05	Ward Street Parking Garage, Paterson	(2,000,000)
11	05	Straight & Narrow, Paterson	(5,000,000)
	05	Union County Fatherhood Initiative Coalition	(100,000)
13	05	Korean American Organization of New Jersey - Cultural Programs	(132,000)
	05	Korean Community Center, Tenafly	(76,000)
15	05	St. Joseph's Senior Center, Woodbridge .	(100,000)
	05	The Kintock Group - Re-entry Services	(3,400,000)
17	05	New Jersey-based CDF Freedom Schools - After-school Literacy Enrichment Programs for Urban Districts	(1,000,000)
	05	Teaneck Elks Club	(10,000)
19	05	New Jersey State Veterans Chamber of Commerce	(500,000)
	05	Borinquencers Park Education Alliance ..	(200,000)
21	05	Collingswood Foundation for the Arts - Collingswood Grand Ballroom	(2,000,000)
	05	Camden Community Partnership - Camden Works Jobs Shuttle Pilot Program	(2,000,000)
23	05	Winfield Fire Department	(70,000)
	05	Ocean Grove Boardwalk Maintenance .	(500,000)
25	05	Keansburg Public Beach House Renovation	(1,000,000)
	05	West Orange Police Athletic League - Athletic Facility	(500,000)
27	05	Seven Presidents Historic Chapel	(500,000)
	05	Bright Side Manor, Teaneck	(250,000)
29	05	Vietnam Veterans' Memorial, Holmdel .	(2,500,000)
	05	Parkside Business and Community Partnership - Housing Development	(2,000,000)
31	05	South Plainfield Police Athletic League Field Replacement	(525,000)
	05	Union County Capital Projects	(30,000,000)



A4402 PINTOR MARIN, WIMBERLY

41

1	05	Volunteers of America - Re-entry Services	(7,400,000)
	05	Boys and Girls Clubs of New Jersey - At Risk Youth	(1,200,000)
3	05	Anti-violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson, Atlantic City	(8,000,000)
	05	National Troopers Convention Coalition	(150,000)
5	05	Rising Tide Capital	(250,000)
	05	Edison Jets Pop Warner Complex	(1,000,000)
7	05	Jewish Community Center of Middlesex County	(250,000)
	05	Darul Islah Muslim Society of Bergen County - Social Services	(50,000)
9	05	Paterson Great Falls Redevelopment Project	(8,000,000)
	05	Ward Street Parking Garage, Paterson	(2,000,000)
11	05	Straight & Narrow, Paterson	(5,000,000)
	05	Union County Fatherhood Initiative Coalition	(100,000)
13	05	Korean American Organization of New Jersey - Cultural Programs	(132,000)
	05	Korean Community Center, Tenafly	(76,000)
15	05	St. Joseph's Senior Center, Woodbridge .	(100,000)
	05	The Kintock Group - Re-entry Services	(3,400,000)
17	05	New Jersey-based CDF Freedom Schools - After-school Literacy Enrichment Programs for Urban Districts	(1,000,000)
	05	Teaneck Elks Club	(10,000)
19	05	New Jersey State Veterans Chamber of Commerce	(500,000)
	05	Borinqueneers Park Education Alliance ..	(200,000)
21	05	Collingswood Foundation for the Arts - Collingswood Grand Ballroom	(2,000,000)
	05	Camden Community Partnership - Camden Works Jobs Shuttle Pilot Program	(2,000,000)
23	05	Winfield Fire Department	(70,000)
	05	Ocean Grove Boardwalk Maintenance .	(500,000)
25	05	Keansburg Public Beach House Renovation	(1,000,000)
	05	West Orange Police Athletic League - Athletic Facility	(500,000)
27	05	Seven Presidents Historic Chapel	(500,000)
	05	Bright Side Manor, Teaneck	(250,000)
29	05	Vietnam Veterans' Memorial, Holmdel .	(2,500,000)
	05	Parkside Business and Community Partnership - Housing Development	(2,000,000)
31	05	South Plainfield Police Athletic League Field Replacement	(525,000)
	05	Union County Capital Projects	(30,000,000)

A4402 PINTOR MARIN, WIMBERLY

40

1	05	Community Food Bank of New Jersey and Alliance of Boys and Girls Clubs Pilot	(300,000)
	05	Union County - Clark Reservoir	(4,000,000)
3	05	City of Linden - Capital Projects	(1,500,000)
	05	Communitics in Cooperation - Reentry Services	(200,000)
5	05	Woodbridge Cypress Center Park Expansion	(1,000,000)
	05	Jerry Ust Recreation Complex Capital Improvements	(1,000,000)
7	05	Propagation House at Mapleton Preserve - Kingston	(400,000)
	05	Jump Start Youth Development - Paterson	(150,000)
9	05	Hackensack Meadowlands Municipal Committee of Mayors	(125,000)
	05	Camden County Historical Society	(250,000)
11	05	Bergen Family Center - Mental Health Services	(200,000)
	05	Bergen Volunteers - Mentoring Program .	(200,000)
13	05	Community Affairs and Resource Center	(50,000)
	05	Horizons at the Jersey Shore	(50,000)
15	05	Hawthorne Supportive Housing, Inc.	(250,000)
	05	Youth Advocate Programs Inc.	(3,000,000)
17	05	New Jersey YMCA State Alliance	(1,000,000)
	05	First Star New Jersey	(600,000)
19	05	Community YMCA - Counseling and Social Services	(100,000)
	05	Jewish Family Service of Central NJ - Retired and Senior Volunteer Program from Union County	(50,000)
21	05	Mental Health Association of Morris and Essex County - Capital Construction	(3,000,000)
	05	Lambert Castle Visiting Center	(3,600,000)
23	05	Pennsauken Community Center	(5,000,000)
	05	Newark Alliance - Workforce Development	(1,250,000)
25	05	Newark Public Library - Newark City of Learning Collaborative	(200,000)
27	05	"I Have a Dream" Foundation - New Jersey	(350,000)
	05	Willingboro Community Center	(1,000,000)
29	05	After School Initiative - Burlington County	(1,000,000)
	05	Union City 41 st Street Park	(1,700,000)
31	05	Joseph's House, Camden	(600,000)
	05	New Jersey Hall of Fame Foundation	(1,500,000)
33	05	Special Olympics	(405,000)
	05	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	(10,400,000)

A4402 PINTOR MARIN, WIMBERLY

1	04	Township of North Brunswick - Herman Road Pavilion (PTRF)	(500,000)
	04	Township of Hopewell (Mercer) - 9-1-1 Upgrade (PTRF)	(600,000)
3	04	Borough of Roseland - Community Center Land Acquisition (PTRF)	(500,000)
	04	City of Newark - Independence Park (PTRF)	(7,500,000)
5	04	Camden County Courthouse Regional Corrections Center Initiative (PTRF)	(15,000,000)
	04	Middlesex County - Economic Development Projects (PTRF)	(8,500,000)
7	04	Middlesex County - Parks and Recreation Youth Sports Infrastructure (PTRF)	(8,500,000)
	04	North Hudson Sewerage Authority (PTRF)	(2,300,000)
9	04	Gloucester County Emergency Preparedness and Fire Academy (PTRF)	(5,000,000)
	04	Burlington County - Occupational Training Center (PTRF)	(5,000,000)
11	04	City of Plainfield - Park Avenue Flooding Resource Program (PTRF) ..	(2,000,000)
	04	Township of Cranford - Flood Mitigation (PTRF)	(1,800,000)
13	04	Berkeley Heights Township - Emergency Temporary Flair (PTRF) ..	(350,000)
	04	City of Trenton - Animal Shelter (PTRF)	(500,000)
15	04	Township of Morris - Recreational Projects (PTRF)	(100,000)
	04	Town of Clinton - Police/Office of Emergency Management Facility (PTRF)	(3,000,000)
17	04	City of Passaic - Pulaski Park Expansion (PTRF)	(6,000,000)
	04	Township of South Brunswick - Public Library Improvements (PTRF) .	(500,000)
19	04	Township of Eatontown - Captain James M. Gurbisz Park (PTRF)	(500,000)
	04	City of Newark - Harriet Tubman Square (PTRF)	(2,000,000)
21	04	Union County Shared Library Services (PTRF)	(250,000)
	04	Township of Chester - Park Improvements (PTRF)	(250,000)

1
3
5
7
9
11
13
15
17
19
21
23
25
27
29
31
33
35
37
39
41
43
45
47
49
51

GRANTS-IN-AID

13-7025	Institutional Program Support	\$67,844,000
	Total Grants-in-Aid Appropriation, System-Wide	
	Program Support	<u>\$67,844,000</u>

Grants-in-Aid:

13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,420,000)
13	Purchase of Community Services	(58,924,000)
13	Incarcerated Veterans Initiative Pilot Program	(500,000)
13	Release Support Partnership Program ...	(7,000,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated In County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Release Support Partnership Program shall be used to provide grants to non-profit entities to meet the reentry needs of individuals preparing to transition back into the community, pursuant to a competitive application process administered by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-7025	Institutional Program Support	\$33,400,000
	(From Property Tax Relief Fund	\$33,400,000)
	Total State Aid Appropriation, System-Wide	
	Program Support	<u>\$33,400,000</u>
	(From Property Tax Relief Fund	\$33,400,000)

State Aid:

13	Essex County - County Jail Substance Use Disorder Programs (PTRF)	(\$23,000,000)
13	Union County - Inmate Rehabilitation Services (PTRF)	(3,500,000)
13	Hudson County Jail (PTRF)	(4,800,000)